south dakota DEPARTMENT OF EDUCATION
Learning. Leadership. Service.

2011-2012 Profile of Grant-Deuel School District 25-3

16370 482nd Ave, Revillo, SD 57259

Home County: Grant

Area in Square Miles: 257

Student Data

Fall 2011 PK-12 Enrollment	141
Fall 2011 K-12 Fall Enrollment	129
Fall 2011 State Aid Fall Enrollment	130.40
Open Enrolled Students Rec'd	35
Home School ADM	14.60
December 2011 Federal Child Count	23
% Special Needs Students	16.3%
% Eligible for Free/Red. Lunch*	46.5%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	8.3
Number of Graduates	16
Students Transported	129

Teaching Staff Data

Average Teacher Salary	$30,384
Avg Years of Experience	11.0
% with Advanced Degrees	5.3%
Certified Instructional Staff	16.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	12.000	12.000
KG-8	68.622	71.510
9-12	50.886	52.571
Total	**131.508**	**136.081**

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

2011 Payable 2012 Levy per Thousand

Agricultural	$2.955
Owner Occupied	$4.906
Other Non-Ag/Utilities	$10.508
Special Education	$1.400
Capital Outlay	$3.000
Bond Redemption	$0.000
Pension Fund	$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	$140,244,159
Owner Occupied	$12,603,506
Other Non-Ag/Utilities	$4,675,261
Total	**$157,522,926**

Ending Fund Balance

General	$354,938
Capital Outlay	$654,974
Special Education	$96,509
Pension	$0

Cost per ADM*

Educational Funds	$11,566

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	$352,317
Special Education	$0
Sparsity	$0
Reorganization Incentive	$0
Extraordinary Cost Fund - SE	$0
Total State Aid	**$352,317**

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.
*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Grant-Deuel School District 25-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	$638,026	$448,618	$227,865	$44,867
County	$11,474	$143	$67	$14
State	$368,643	$0	$0	$0
Federal	$46,501	$0	$0	$0
Total	**$1,064,643**	**$448,760**	**$227,931**	**$44,881**

Other Fund Data

	Revenue	Expenditures
Bond Redemption	$0	$0
Capital Projects	$0	$0
Other Special Funds	$0	$0
Enterprise Funds	$90,281	$113,109

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	$569,591	$62,968	$45,702	$44,881
PK Instruction	$57,131	$0	$4,982	$0
Adult Instruction	$0	$0	$0	$0
Student/Staff Services	$107,399	$18,914	$42,145	$0
Administration Services	$143,440	$0	$127,947	$0
Fiscal Services	$50,515	$8,402	$0	$0
Fac./Acquis./Const. Services	$0	$0	$0	$0
Operation/Maint. Services	$101,497	$113,012	$0	$0
Transportation Services	$5,219	$144,151	$0	$0
Other Support Services	$4,341	$0	$0	$0
Community Services	$0	$0	$0	$0
Non-Programmed	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Co-Curricular	$52,117	$5,333	$0	$0
Total Expenditures	**$1,091,250**	**$352,780**	**$220,776**	**$44,881**

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	$453,402	$114,556	$85,440	$18,229	$51,141	$375
PK Instruction	$40,096	$11,401	$8,925	$1,689	$0	$0
Adult Instruction	$0	$0	$0	$0	$0	$0
Student/Staff Services	$72,700	$22,268	$51,200	$3,260	$17,675	$1,356
Administration Services	$169,110	$50,330	$30,977	$6,520	$0	$14,450
Fiscal Services	$34,574	$11,797	$1,786	$6,692	$3,909	$160
Fac./Acquis./Const. Services	$0	$0	$0	$0	$0	$0
Operation/Maint. Services	$38,320	$11,699	$32,990	$70,540	$54,868	$6,092
Transportation Services	$0	$0	$144,422	$4,949	$0	$0
Other Support Services	$48,178	$11,457	$162	$50,261	$0	$5,428
Community Services	$0	$0	$1,615	$349	$0	$0
Non-Programmed	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
Co-Curricular	$27,131	$4,600	$13,073	$3,884	$5,333	$3,429
Total Expenditures	**$883,511**	**$238,108**	**$370,590**	**$166,373**	**$132,926**	**$31,290**

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.